

## Attachment C: Fire Agency Information

This attachment includes the information from each department that was used as the basis for this Municipal Service Review. The information came from entries made directly by department personnel, documents provided to Management Partners by the departments, and information from department websites. After being compiled by Management Partners, each department received a draft of their information for review and verification.

There are some differences in the level of detail as well as how information is arrayed. This reflects the nature of responses. In some cases there are inconsistencies in reported data. One such area is the reported number of automatic and mutual aid calls. The number of calls between two agencies may differ as some agencies reflected a broader range of aid calls than others. In some cases the calls for service provided for the total department is not the same as the total calls for service identified for each station in that department.

### ***Gilroy Fire Department Detail***

#### **Gilroy Fire Department Summary**

<b>Type of Agency</b>	<b>Municipal</b>
<b>Governing body</b>	City Council
<b>Area covered</b>	16.2 square miles
<b>Service area description</b>	Services the City of Gilroy
<b>Population (2010)</b>	49,800
<b>Budget 2010-11</b>	\$7,645,370
<b>Staffing (FTEs)</b>	38.00
<b>Number of fire stations</b>	3
<b>Apparatus</b>	Engines type 1 – 3 Engines type 3 (4x4) – 1 Trucks – 1 Rescue Ambulance – 1 Brush Patrols - 2
<b>Reserve Apparatus</b>	Engines – 1
<b>Calls for service – (2009)</b>	2727
<b>ISO rating</b>	4
<b>Mutual aid arrangements</b>	With South Santa Clara County Fire District 6/07
<b>Dispatch arrangements</b>	Gilroy Police

**Gilroy Fire Department Details**

Department Revenues (2009-10)	
Special parcel tax/assessments, etc.	0
Fire Prevention	0
Fees, EMS	0
Fees, Other	\$138,000
Contracts	0
Other	0
<b>Total Department Revenues</b>	<b>\$138,000</b>

Fire Station - #1 - Chestnut Station	
<b>Location</b>	7070 Chestnut Street, Gilroy, Ca. 95020
<b>Description (# bays and staffing capacity)</b>	This station houses a fire engine staffed with a minimum of four personnel, a reserve Ladder Truck, a Type 4 Brush Patrol and the Departments' Administrative staff. It has 3 bays and living quarters for 9 with slight modification.
<b>Condition</b>	<p>Following improvements have been deferred:</p> <ul style="list-style-type: none"> <li>• Remodel kitchen and dayroom</li> <li>• Remodel sleeping quarters to provide private quarters</li> <li>• Seismic bay upgrades</li> <li>• Utility upgrades</li> <li>• Construct training facility (room and tower)</li> </ul>
<b>Staffing levels</b>	<p><b>Emergency Response:</b> One fire engine with a minimum of three firefighters, which include 1 captain, 1 engineer and 1 firefighter/paramedic.</p> <p><b>Summer Season:</b> During the warm weather months (generally May-October) the 3 personnel respond 2 in the engine and 2 in a Type 4, 4-wheel drive Brush Patrol in task force configuration.</p> <p><b>Reserve:</b> A ladder truck is stored at this station. This truck can be staffed by the engine crew for specific incidents or for major emergencies with recalled off-duty firefighters and paid-call firefighters.</p> <p><b>Administration:</b> The fire chief, 2 division chiefs, 1 administrative support staff are located in this station.</p>
<b>Equipment (age and condition)</b>	<p>Engine 61, 2007 Hi-Tech Type I Pumper</p> <p>Truck 61, 2004 American LaFrance/LTI 75' Quint</p> <p>Brush Patrol 61, 2005 Type 4 4x4 Pumper</p>
<b>Calls for service</b>	1,162

Fire Station - #2 - Las Animas Station	
<b>Location</b>	8383 Wren Avenue Gilroy, Ca. 95020
<b>Description (# bays and staffing capacity)</b>	It has two bays with living quarters for four
<b>Condition</b>	Constructed in 1977. The following improvements have been deferred: <ul style="list-style-type: none"> <li>• Remodel kitchen and dayroom</li> <li>• Remodel sleeping quarters to provide private quarters</li> <li>• Utility upgrades</li> </ul>
<b>Staffing levels</b>	This station houses a fire engine staffed with three firefighters. <b>Emergency Response:</b> One fire engine with three firefighters. <b>Summer Season:</b> During the warm weather months (generally May to October) the three personnel respond two in the engine and two in a Type 4, 4-wheel drive Brush Patrol in task force configuration. <b>Reserve:</b> A reserve fire engine is housed at this station to be used when scheduled and unscheduled maintenance is being done on the primary fire engine. It can also be staffed by recalled off-duty and paid-call firefighters during major emergencies.
<b>Equipment (age and condition)</b>	Engine 71, 2002 Hi-Tech Type I Pumper Engine 72, 1987 Type 1 Pumper (Reserve) Brush Patrol 71, 2007 Type 4 Pumper (4x4)
<b>Calls for service</b>	1,311

Fire Station - #3 Sunrise Station	
<b>Location</b>	880 Sunrise Drive Gilroy, Ca. 95020
<b>Description (# bays and staffing capacity)</b>	Two bays with living quarters for four
<b>Condition</b>	Constructed in 2004. Gilroy's newest fire station in the North West quadrant of the City. Opened in the summer of 2004.
<b>Staffing levels</b>	This station was open less than 1/3 of the time in 2009/2010 due to budget cuts – when it was open it was either staffed with two to run a rescue ambulance or three to run an engine. <b>Emergency Response:</b> Engine 81 is operated when staff is available with 1 fire captain, 1 engineer and 1 firefighter/paramedic. <b>Summer Season:</b> During the warm weather months (generally May to October) three personnel respond in a Type 3, 4-wheel drive Brush Engine if staffing available

Fire Station - #3 Sunrise Station	
	<p>A rescue ambulance is housed at this station. Rescue 81 is a light rescue unit that also has structure fire support, basic Hazmat, and patient transport capabilities. This unit is also known as the STAR (Supplemental Transport Ambulance Resource).</p> <p>The STAR aspect of this unit enables the fire department by County contract in certain circumstances, to transport life threatened patients when the County contract ambulance provider is delayed and thereby supplementing the County EMS ambulance system.</p>
<b>Equipment (age and condition)</b>	Engine 81, 1999 Hi-Tech Type I Pumper Engine 83, 1999 West-Mark Type III Pumper (4x4) Rescue 81, 2003 Type 1 Ambulance
<b>Calls for service</b>	254

Fire Station - # 4 Southwest – NOT YET BUILT	
<b>Location</b>	Southwest area
<b>Description (# bays and staffing capacity)</b>	Probably two bays with living quarters for four
<b>Condition</b>	Fire Station #4 was planned but has not been built. It was to be funded by development impact fees that have not materialized.
<b>Staffing levels</b>	n/a
<b>Equipment (age and condition)</b>	n/a
<b>Calls for service</b>	n/a

**Gilroy Fire Department Trends and Projections**

<b>Population (2000 to 2035)</b>	
<b>Year</b>	<b>City Population</b>
2000	41,464
2005	48,200
2010	49,800
2015	55,000
2020	58,700
2025	62,100
2030	66,000
2035	69,600

<b>Revenues (2007-08 through 2010-11)</b>	
<b>2007-08 (actual)</b>	\$444,664
<b>2008-09 (est.)</b>	\$713,546
<b>2009-10 (budgeted)</b>	\$138,000
<b>2010-11 (budgeted)</b>	\$138,000

<b>Expenditures (2007-08 through 2010-11)</b>	
<b>2007-08 (actual)</b>	\$9,418,534
<b>2008-09 (est.)</b>	\$8,860,207
<b>2009-10 (budgeted)</b>	\$7,382,534
<b>2010-11 (budgeted)</b>	\$7,645,370

<b>Staffing (2007-08 through 2010-11)</b>	
<b>2007-08 (actual)</b>	48.00
<b>2008-09 (est.)</b>	38.00
<b>2009-10 (budgeted)</b>	38.00
<b>2010-11 (budgeted)</b>	38.00

### Capital Improvement Program

Due to budget reductions, the following capital improvements have been deferred indefinitely:

- Remodel of outdated kitchen and dayrooms for Chestnut and Las Animas fire stations.
- Remodel of sleeping quarters to provide private sleeping quarters for the Chestnut and Las Animas fire stations.
- Seismic upgrades to the Chestnut fire station apparatus bay.
- Utilities upgrades for the Chestnut and Las Animas fire stations.
- Construction of a training facility attached to the Chestnut fire station. This would include a training room and a training tower.

## Milpitas Fire Department Detail

### Milpitas Fire Department Summary

Type of Agency	Municipal
Governing body	City Council
Area covered	13.6 square miles
Service area description	Services the city of Milpitas
Population (2010)	69,000)
Budget 2010-11	\$14,287,448
Staffing (FTEs)	80.00
Number of fire stations	4
Apparatus	Engines – 3 Trucks – 2 Rescue – 1 BC - 1
Reserve Apparatus	Engine type 1 – 3 Type 3 - 1 Type 4 - 1
Calls for service - total	4,439
ISO rating	3
Mutual aid arrangements	Santa Clara County, Santa Clara County Master Mutual Aid agreement, Auto aid to SJFD, CAL FIRE. Mutual aid with Fremont FD.
Dispatch arrangements	Milpitas Communications Center

### Milpitas Fire Department Details

Department Revenues (2009-10)	
Special parcel tax/assessments, etc.	0
Fire Prevention	0
Fees, EMS	\$2,000
Fees, Other	0
Contracts	0
Other	\$220,000
<b>Total Department Revenues</b>	<b>\$222,000</b>

Fire Station - #1	
Location	777 South Main Street
Description (# bays and staffing capacity)	10 years old
Condition	no problems
Calls for service	1,386

Fire Station - #2	
Location	1263 Yosemite Drive
Description (# bays and staffing capacity)	Built late 1970's
Condition	Seismic upgrade 15 years ago. Needs plumbing work
Calls for service	1,267

Fire Station - #3	
Location	45 Midwick Drive
Description (# bays and staffing capacity)	Built late 1970s
Condition	Seismic upgrade 15 years ago. Needs plumbing work
Calls for service	1,170

Fire Station - #4	
Location	775 Barber Lane
Description (# bays and staffing capacity)	Built 1987
Condition	no problems
Calls for service	331



**Milpitas Fire Department Trends and Projections**

<b>Population (2000 to 2035)</b>	
<b>Year</b>	<b>City Population</b>
2000	62,698
2005	64,800
2010	69,000
2015	74,700
2020	82,300
2025	90,400
2030	98,100
2035	106,000

<b>Revenues (2007-08 through 2010-11)</b>	
2007-08 (actual)	\$248,744
2008-09 (budgeted)	\$225,000
2009-10 (budgeted)	\$222,000
2010-11 (budgeted)	\$220,000

<b>Expenditures (2007-08 through 2010-11)</b>	
2007-08 (actual)	\$14,679,555
2008-09 (budgeted)	\$14,477,048
2009-10 (budgeted)	\$15,313,409
2010-11 (budgeted)	\$14,256,448

<b>Staffing (2007-08 through 2010-11)</b>	
2007-08 (actual)	80.00
2008-09 (est.)	80.00
2009-10 (budgeted)	80.00
2010-11 (budgeted)	80.00

**Capital Improvement Program**  
 Citywide five year capital improvement plan. Nothing current planned for Fire Department.

## Mountain View Fire Department Detail

### Mountain View Fire Department Summary

Type of Agency	Municipal
Governing body	City Council
Area covered	12 sq. miles
Service area description	Services the City of Mountain View
Population served (2010)	72,100
Budget 2010-11	\$20,598,741
Staffing (FTEs)	88.50
Number of fire stations	5
Apparatus	Engines – 5 Trucks – 1 Hazmat – 1 Rescue – 1 Battalion Chief – 1
Reserve Apparatus	Engines – 2 Trucks – 1 (share with Palo Alto)
Calls for service - total	7,794 (This reflects all responses by units, including move-ups and covers. Mountain View reports 4831 calls for service in 2009)
ISO rating	2
Auto aid arrangements	With Los Altos, Palo Alto, Sunnyvale, Santa Clara County
Dispatch arrangements	Mountain View police

### Mountain View Fire Department Details

Department Revenues (2009-10)	
Special parcel tax/assessments, etc.	0
Fire Prevention	\$193,309
Fees, EMS	0
Fees, Other	0
Contracts	0
Other	\$741,368
<b>Total Department Revenues</b>	<b>\$934,677</b>

Fire Station - #1	
Location	251 S. Shoreline Blvd
Condition and planned expansion of capacity	4 bays (3 long/1 short)
Staffing levels	9
Equipment (age and condition)	1 Truck, 1 Engine, 1 Rescue, 1 Battalion Chief
Calls for service	3,684

Fire Station - #2	
Location	160 Cuesta Drive
Condition	Good - 2002 2 bays
Staffing levels	3
Equipment (age and condition)	1 Engine, 1 Reserve
Calls for service	1,233

Fire Station - #3	
Location	301 N. Rengstorff Avenue
Condition	Good—constructed in 1962
Staffing levels	3
Equipment (age and condition)	1 Engine
Calls for service	1,450

Fire Station - #4	
Location	229 N. Whisman Road
Condition	Good—constructed in 1968
Staffing levels	3
Equipment (age and condition)	1 Engine, 1 Reserve Engine
Calls for service	841

Fire Station - #5	
Location	2195 N. Shoreline Blvd.
Condition	Currently a doublewide. New Fire Station 5 under construction with completion date expected in Fall 2011
Staffing levels	3
Equipment (age and condition)	1 Engine, 1 Hazmat
Calls for service	571

### Mountain View Fire Department Trends and Projections

Population (2000 to 2035)	
Year	City Population
2000	70,708
2005	71,800
2010	72,100
2015	76,100
2020	80,200
2025	84,100
2030	87,300
2035	90,600

Department Revenues (2007-08 through 2010-11)	
2007-08 (actual)	\$1,902,882
2008-09 (actual)	\$931,797
2009-10 (budgeted)	\$934,677
2010-11 (budgeted)	Not provided

Expenditures (2007-08 through 2010-11)	
2007-08 (actual)	\$17,388,459
2008-09 (actual)	\$18,878,738
2009-10 (budgeted)	\$19,703,570
2010-11 (budgeted)	\$20,598,741

Staffing (2007-08 through 2010-11)	
2007-08 (actual)	89.00
2008-09 (est.)	89.00
2009-10 (budgeted)	89.00
2010-11 (budgeted)	88.50

#### Capital Improvement Program

Formal five year plan. Includes Station 5 construction.

#### Other Information

##### Workers Compensation

Self Insured Retention Level is \$500,000 (This means that the City pays the claims directly up to \$500,000). We then carry excess Workers' Compensation insurance above \$500,000 through CSAC Excess Insurance Authority. Any decisions on claims or mutual aid agreements must be brought before the CSAC Board of Directors.

##### Liability Program

Self Insured Retention Level is \$1,000,000. We then are a member of the ACCEL Liability Pool for the next \$4,000,000. All decisions with regards to claims, payments, litigation, mutual aid agreements must go before a Board of Directors of approximately 12 Cities. Above the level of \$5,000,000 the City has purchased liability excess insurance and any decisions regarding claims that fall above \$5,000,000 is strictly the decision of the insurance carrier.

## ***Palo Alto Fire Department Detail***

### **Palo Alto Fire Department Summary**

<b>Type of Agency</b>	<b>Municipal</b>
<b>Governing body</b>	City Council
<b>Area covered</b>	50 sq. miles
<b>Service area description</b>	Services the City of Palo Alto, Stanford University, Stanford Linear Acceleration Center, Unincorporated areas of Santa Clara County, and part of Los Altos Hills (only summer)
<b>Population served (2010)</b>	77,779 (Palo Alto population = 61,600. Department serves Stanford and other unincorporated areas by contract.)
<b>Budget 2010-11</b>	\$27,007,487
<b>Staffing (FTEs)</b>	121
<b>Number of fire stations</b>	8
<b>Apparatus</b>	Engines – 7 Engines – 1 (summer only) Trucks – 1 Rescue – 1 Ambulance – 2 ALS, 1 BLS
<b>Reserve Apparatus</b>	Engines – 2 Type 3 – 1 Ambulance – 1 Rescue – 1 Share reserve truck with Mountain View FD
<b>Calls for service - total</b>	7,549
<b>ISO rating</b>	2
<b>Mutual aid arrangements</b>	Palo Alto – purchase of ladder truck; Santa Clara County
<b>Dispatch arrangements</b>	Palo Alto Police Department

**Palo Alto Fire Department Details**

Department Revenues (2009-10)	
Special parcel tax/assessments, etc.	\$0
Fire Prevention	\$0
Fees, EMS	\$1,754,463
Fees, Other	\$1,209,113
Contracts	\$7,194,280
Other	\$58,500
<b>Total Department Revenues</b>	<b>\$10,216,356</b>

Fire Station - #1	
Location	301 Alma St, Boundaries: Downtown/University Ave
Description (# bays and staffing capacity)	Number of bays: 3. Year built: 1965
Condition	Fair – well maintained, but has some maintenance issues.
Staffing levels	5 day/3 night (after 2000 hrs)
Equipment (age and condition)	Front Line 1 engine; 1 transport Reserve: Medic 3
Calls for service	2,605

Fire Station - #2	
Location	2675 Hanover, Boundaries: Page Mill Rd/ Stanford Research Park
Description (# bays and staffing capacity)	Number of bays: 3. Year built: 1965
Condition	Fair – well maintained, but has some maintenance issues
Staffing levels	8 personnel
Equipment (age and condition)	Front Line: 1 engine; 1 rescue; 1 transport Reserve: Patrol 8 (Type IV), BS2 (Breathing Support), Haz Mat Trailer, Tech Rescue Trailer
Calls for service	910

Fire Station - #3	
<b>Location</b>	799 Embarcadero, Boundaries: Northwest/ University Heights/ Hwy 101
<b>Description (# bays and staffing capacity)</b>	Number of bays: 2. Year Built: 1942
<b>Condition</b>	Old, has some maintenance issues, scheduled for replacement, does not meet essential buildings standards.
<b>Staffing levels</b>	3 personnel
<b>Equipment (age and condition)</b>	Front Line: 1 engine Reserve: Res Eng 10
<b>Calls for service</b>	936

Fire Station - #4	
<b>Location</b>	3600 Middlefield, Boundaries: South West/San Antonio/Hwy 101
<b>Description (# bays and staffing capacity)</b>	Number of bays: 2. Year Built: 1954.
<b>Condition</b>	Aging, has some maintenance issues, scheduled for replacement, does not meet essential buildings standards.
<b>Staffing levels</b>	3 personnel
<b>Equipment (age and condition)</b>	Front Line: 1 engine Reserve: Reserve Eng 11
<b>Calls for service</b>	975

Fire Station - #5	
<b>Location</b>	600 Arastradero Rd, Boundaries: Barron Park
<b>Description (# bays and staffing capacity)</b>	Number of Bays: 2. Year Built: 1962.
<b>Condition</b>	Fair – aging, resulting in some maintenance issues
<b>Staffing levels</b>	3 personnel
<b>Equipment (age and condition)</b>	Front Line: 1 engine Reserve: E8 (Type III)
<b>Calls for service</b>	892



Fire Station - #6	
<b>Location</b>	711 Serra St, Stanford CA, Boundaries: Stanford Campus
<b>Description (# bays and staffing capacity)</b>	Number of bays: 3. Year Built: 1972.
<b>Condition</b>	Fair maintained, aging resulting in many maintenance issues No major deferred capital improvements/repairs needed. Station owned and operated by Stanford University
<b>Staffing levels</b>	7 personnel on line /4 admin
<b>Equipment (age and condition)</b>	Front Line: 1 truck; 1 engine, Batt 6 Reserve: E9 (Type III). Patrol 6 (Type IV)
<b>Calls for service</b>	1,157

Fire Station - #7	
<b>Location</b>	Stanford Linear Accelerator Center (SLAC) 2575 Sand Hill Rd, Menlo Park , Boundaries: Stanford Campus
<b>Description (# bays and staffing capacity)</b>	Number of bays: 2. Year Built: 1968.
<b>Condition</b>	Poor – Fair maintained, aging resulting in many maintenance issues Station owned and operated by US Dept of Energy
<b>Staffing levels</b>	3 personnel
<b>Equipment (age and condition)</b>	Front Line: 1 engine Reserve: Patrol 7 (Type IV)
<b>Calls for service</b>	172

Fire Station - #8	
<b>Location</b>	Foothills Park, Page Mill Rd., Boundaries: Foothills to Skyline Rd
<b>Description (# bays and staffing capacity)</b>	Number of bays: 1. Year Built: 1986.
<b>Condition</b>	Fair maintained, aging resulting in maintenance issues, recently underwent remodel
<b>Staffing levels</b>	3 personnel 0800-2000 hours July to October
<b>Equipment (age and condition)</b>	Front Line: 1 engine (summer only) Reserve: none
<b>Calls for service</b>	29

### Palo Alto Fire Department Trends and Projections

Population (2000 to 2035)	
Year	City Population
2000	58,598
2005	61,400
2010	61,600
2015	66,200
2020	70,400
2025	73,400
2030	80,400
2035	84,000

Revenues (2007-08 through 2010-11)	
2007-08 (actual)	\$9,725,082
2008-09 (budgeted)	\$10,098,146
2009-10 (budgeted)	\$10,409,094
2010-11 (budgeted)	\$10,729,996

<b>Expenditures (2007-08 through 2010-11)</b>	
<b>2007-08 (actual)</b>	\$23,981,181
<b>2008-09 (budgeted)</b>	\$24,383,677
<b>2009-10 (budgeted)</b>	\$25,065,191
<b>2010-11 (budgeted)</b>	\$26,060,220

<b>Staffing (2007-08 through 2010-11)</b>	
<b>2007-08 (actual)</b>	127.00
<b>2008-09 (est.)</b>	126.69
<b>2009-10 (budgeted)</b>	122.69
<b>2010-11 (budgeted)</b>	121.00

<b>Capital Improvement Program</b>
Formal five year plan. Includes backlogged improvements for stations 3 and 4.

## ***San José Fire Department Detail***

### **San José Fire Department Summary**

<b>Type of Agency</b>	<b>Municipal</b>
<b>Governing body</b>	City Council
<b>Area covered</b>	205 sq. miles
<b>Service area description</b>	Services the City of San José and pockets of unincorporated areas through contract with the Santa Clara County Central Fire District.
<b>Population served (2010)</b>	1,037,567 (City pop. 981,000. Department serves unincorporated areas adjacent to and surrounded by the City.)
<b>Budget 2010-11</b>	\$153,332,208
<b>Staffing (FTEs)</b>	770.48
<b>Number of fire stations</b>	34
<b>Apparatus</b>	Engines – 30 Trucks – 9 – Rescue Medic—5 Lite Units—4 Brush Patrols-2 HazMat--1 USAR - 1
<b>Reserve Apparatus</b>	Do not distinguish which ones are reserve
<b>Calls for service - total</b>	70,892
<b>ISO rating</b>	3-9
<b>Mutual aid arrangements</b>	CCFD, (Auto and Mutual), SCFD, City of Santa Clara, City of Milpitas
<b>Dispatch arrangements</b>	Fire Communications, a Division of the SJFD Bureau of Support Services (Secondary PSAP)

**San José Fire Department Details**

Department Revenues (2010-11)	
Special parcel tax/assessments, etc.	
Fire Prevention	\$7,017,000
Fees, EMS	\$0
Fees, Other	\$0
Contracts	\$0
Other	\$0
<b>Total Department Revenues</b>	<b>\$7,017,000</b>

Fire Station - #1	
Location	225 North Market
Description (# bays and staffing capacity)	3 bays
Condition and planned expansion of capacity	Excellent - Relatively new fire station
Staffing levels	9 FTEs and 1 Battalion Chief
Equipment (age and condition)	2002 Chevrolet Suburban 4x4 Engine 1 1998 Hi-Tech 1500GPM, 600 gal. Truck 1 2007 Crimson 103' Tractor Drawn Aerial
Calls for service	2,590

Fire Station - #2	
Location	2933 Alum Rock Ave
Description (# bays and staffing capacity)	2 bays
Condition and planned expansion of capacity	Excellent Condition Rebuild in process. Estimated re-occupancy September 1, 2010.
Staffing levels	9 FTE
Equipment (age and condition)	Engine 2 2003 KME, 1500GPM, 600 gal. Truck 2 1992 Westates, 65' Telesquirt, 500 gal. Water Tender 2 1977 International, 2500 gal.

Fire Station - #2	
	Light Unit 2 1992 Ford, 35KW Brush Patrol 2 2005 Ford F550, 300 gal.
<b>Calls for service</b>	5,261

Fire Station - #3	
<b>Location</b>	98 Martha Street
<b>Description (# bays and staffing capacity)</b>	2 bays
<b>Condition and planned expansion of capacity</b>	Fair
<b>Staffing levels</b>	4 FTE
<b>Equipment (age and condition)</b>	Engine 3 1998 Hi-Tech, 1500 GPM, 600 gal.
<b>Calls for service</b>	2,898

Fire Station - #4	
<b>Location</b>	710 Leigh Avenue
<b>Description (# bays and staffing capacity)</b>	2 bays
<b>Condition and planned expansion of capacity</b>	Excellent
<b>Staffing levels</b>	9 FTE
<b>Equipment (age and condition)</b>	Engine 4 1998 Hi-Tech, 1500 GPM, 600 gal. Truck 4 1995 Simon/LTI, 100' Aerial Rescue Medic 4 2002 Alfco
<b>Calls for service</b>	3,059

Fire Station - #5	
<b>Location</b>	1380 North 10 <sup>th</sup> Street
<b>Description (# bays and staffing capacity)</b>	2 bays
<b>Condition and planned expansion of capacity</b>	Poor
<b>Staffing levels</b>	4 FTE

Fire Station - #5	
Equipment (age and condition)	Engine 5 1998 Hi-Tech, 1500 GPM, 600 gal.
Calls for service	2,434

Fire Station - #6	
Location	1386 Cherry Ave
Description (# bays and staffing capacity)	1 bay
Condition and planned expansion of capacity	Fair
Staffing levels	4 FTE
Equipment (age and condition)	Engine 6 1998 Hi-Tech, 1500 GPM, 600 gal.
Calls for service	1,473

Fire Station - #7	
Location	800 Emory Street
Description (# bays and staffing capacity)	1 bay
Condition and planned expansion of capacity	Fair
Staffing levels	4 FTE
Equipment (age and condition)	Engine 7 1998 Hi-Tech, 1500 GPM, 600 gal.
Calls for service	1,240

Fire Station - #8	
Location	802 East Santa Clara St
Description (# bays and staffing capacity)	1 bay
Condition and planned expansion of capacity	Fair
Staffing levels	4 FTE
Equipment (age and condition)	Engine 8 2003 KME, 1500 GPM, 600 gal.
Calls for service	2,499

Fire Station - #9	
Location	3410 Ross Avenue
Description (# bays and staffing capacity)	2 bays
Condition and planned expansion of capacity	Fair
Staffing levels	9 FTE
Equipment (age and condition)	Engine 9 1994 Hi-Tech, 1500 GPM, 600 gal. Truck 9 1998 Simon/LTI, 75' Aerial, 600 gal. Light Unit 9 1988 Ford 800, 20KW
Calls for service	1,920

Fire Station - #10	
Location	511 South Monroe Street
Description (# bays and staffing capacity)	1 bay
Condition and planned expansion of capacity	Fair
Staffing levels	4 FTE and 1 BC
Equipment (age and condition)	2002 Chevrolet Suburban 4x4 Engine 10 1998 Hi-Tech 1500GPM, 600 gal.
Calls for service	2,140

Fire Station - #11	
Location	2840 The Villages Parkway
Description (# bays and staffing capacity)	1 bay
Condition and planned expansion of capacity	Poor
Staffing levels	4 FTE
Equipment (age and condition)	Engine 11 1998 Hi-Tech, 1500 GPM, 600 gal.
Calls for service	788



Fire Station - #12	
<b>Location</b>	5912 Cahalan Avenue
<b>Description (# bays and staffing capacity)</b>	2 bay
<b>Condition and planned expansion of capacity</b>	Excellent – New
<b>Staffing levels</b>	4 FTE
<b>Equipment (age and condition)</b>	Engine 12 1994 Hi-Tech, 1500 GPM, 600 gal. Brush Patrol 12 1997 Ford Westates F450 4WD, 250 gal.
<b>Calls for service</b>	1,778

Fire Station - #13	
<b>Location</b>	4380 Pearl Avenue
<b>Description (# bays and staffing capacity)</b>	2 bays
<b>Condition and planned expansion of capacity</b>	Fair
<b>Staffing levels</b>	9 FTE and 1 BC
<b>Equipment (age and condition)</b>	2002 Chevrolet Suburban 4x4 Engine 13 2006 Ferrara 1500 GPM, 500 gal. Truck 13 2007 Crimson 103' Tractor Drawn Aerial Water Tender 13 1977 International, 2500 gal. Light Unit 13 1991 Ford, 35KW
<b>Calls for service</b>	1,924

Fire Station - #14	
<b>Location</b>	1201 San Thomas Aquino Road
<b>Description (# bays and staffing capacity)</b>	2 bays
<b>Condition and planned expansion of capacity</b>	Fair
<b>Staffing levels</b>	9 FTE
<b>Equipment (age and condition)</b>	Engine 14 2003 KME, 1500 GPM, 600 gal. Truck 14

Fire Station - #14	
	1998 Simon/LTI, 75' Aerial, 600 gal. Light Unit 14 1991 Ford, 35KW
<b>Calls for service</b>	2,499

Fire Station - #15	
<b>Location</b>	1248 Blaney Avenue
<b>Description (# bays and staffing capacity)</b>	1 bay
<b>Condition and planned expansion of capacity</b>	Fair
<b>Staffing levels</b>	4 FTE
<b>Equipment (age and condition)</b>	Engine 15 1994 Hi-Tech, 1500 GPM, 600 gal.
<b>Calls for service</b>	571

Fire Station - #16	
<b>Location</b>	2001 South King Road
<b>Description (# bays and staffing capacity)</b>	2 bays
<b>Condition and planned expansion of capacity</b>	Poor
<b>Staffing levels</b>	9 FTE
<b>Equipment (age and condition)</b>	Engine 16 2006 Ferrara, 1500 GPM, 500 gal. Truck 16 Light Unit 16 1988 Ford 800, 20KW
<b>Calls for service</b>	2,423

Fire Station - #17	
<b>Location</b>	5170 Coniston Way
<b>Description (# bays and staffing capacity)</b>	2 bays
<b>Condition and planned expansion of capacity</b>	Excellent – New
<b>Staffing levels</b>	4 FTE
<b>Equipment (age and condition)</b>	Engine 17

Fire Station - #17	
	1998 Hi-Tech, 1500 GPM, 600 gal.
<b>Calls for service</b>	1,330

Fire Station - #18	
<b>Location</b>	4430 South Monterey Road
<b>Description (# bays and staffing capacity)</b>	2 bays
<b>Condition and planned expansion of capacity</b>	Fair
<b>Staffing levels</b>	4 FTE
<b>Equipment (age and condition)</b>	Engine 18 1998 Hi-Tech, 1500 GPM, 600 gal. Water Tender 18 1981 International, 1300 gal.
<b>Calls for service</b>	2,956

Fire Station - #19	
<b>Location</b>	New Station: Sierra and Piedmont
<b>Description (# bays and staffing capacity)</b>	2 bays
<b>Condition and planned expansion of capacity</b>	Excellent – New
<b>Staffing levels</b>	4 FTE
<b>Equipment (age and condition)</b>	Engine 19 1994 Hi-Tech, 1500 GPM, 600 gal. Brush Patrol 19 2005 Ford Westates 4WD, 300 gal.
<b>Calls for service</b>	1,536

Fire Station - #20	
<b>Location</b>	1433 Airport Blvd
<b>Description (# bays and staffing capacity)</b>	4 bays
<b>Condition and planned expansion of capacity</b>	Fair
<b>Staffing levels</b>	4 FTE
<b>Equipment (age and condition)</b>	Engine 20A 2008 Oshkosh T-3000, 3000 gal.

Fire Station - #20	
	Engine 20B 1996 Oshkosh T-1500, 1500 gal., 200 fm Engine 20D 2001 Oshkosh T-3000, 3000 gal., 400 fm
<b>Calls for service</b>	643

Fire Station - #21	
<b>Location</b>	1749 Mount Pleasant Road
<b>Description (# bays and staffing capacity)</b>	1 bay
<b>Condition and planned expansion of capacity</b>	Poor – New station in design phase. scheduled opening for Summer 2012
<b>Staffing levels</b>	4 FTE and 1 BC
<b>Equipment (age and condition)</b>	2002 Chevrolet Suburban 4x4 Engine 21 1994 Hi-Tech, 1500 GPM, 600 gal. Brush Patrol 21 1997 Ford Westates 4WD, 250 gal.
<b>Calls for service</b>	1,517

Fire Station - #22	
<b>Location</b>	6461 Bose Lane
<b>Description (# bays and staffing capacity)</b>	1 bay
<b>Condition and planned expansion of capacity</b>	Poor
<b>Staffing levels</b>	4 FTE
<b>Equipment (age and condition)</b>	Engine 22 1998 Hi-Tech, 1500 GPM, 600 gal. Rescue Medic 22 2000 Alfco Ambulance
<b>Calls for service</b>	1,305

Fire Station - #23	
Location	1771 Via Cinco de Mayo
Description (# bays and staffing capacity)	1 bay
Condition and planned expansion of capacity	Poor
Staffing levels	4 FTE
Equipment (age and condition)	Engine 23 1998 Hi-Tech, 1500 GPM, 600 gal.
Calls for service	1,213

Fire Station - #24	
Location	2525 Aborn Road
Description (# bays and staffing capacity)	1 bay
Condition and planned expansion of capacity	Poor – New station under construction. Scheduled opening Fall 2011
Staffing levels	4 FTE
Equipment (age and condition)	Engine 24 1994 Hi-Tech, 1500 GPM, 600 gal. Brush Patrol 24 2005 Ford Westates F550 4WD, 300 gal.
Calls for service	2,989

Fire Station - #25	
Location	1525 Wilson Way
Description (# bays and staffing capacity)	2 bays
Condition and planned expansion of capacity	Excellent – New
Staffing levels	4 FTE
Equipment (age and condition)	Engine 25 1998 Hi-Tech, 1500 GPM, 600 gal.
Calls for service	284

Fire Station - #26	
<b>Location</b>	528 Tully Road
<b>Description (# bays and staffing capacity)</b>	2 bays
<b>Condition and planned expansion of capacity</b>	Fair
<b>Staffing levels</b>	4 FTE
<b>Equipment (age and condition)</b>	Engine 26 2003 KME, 1500 GPM, 600 gal. Brush Patrol 26 1997 Ford Westates F550 4WD, 250 gal.
<b>Calls for service</b>	2,814

Fire Station - #27	
<b>Location</b>	6027 San Ignacio Road
<b>Description (# bays and staffing capacity)</b>	2 bays
<b>Condition and planned expansion of capacity</b>	Excellent – Newer station
<b>Staffing levels</b>	4 FTE
<b>Equipment (age and condition)</b>	Engine 27 1994 Hi-Tech, 1500 GPM, 600 gal. Brush Patrol 27 2005 Ford Westates F550 4WD, 300 gal.
<b>Calls for service</b>	1,714

Fire Station - #28	
<b>Location</b>	19911 McKean Road
<b>Description (# bays and staffing capacity)</b>	1 bay
<b>Condition and planned expansion of capacity</b>	Fair
<b>Staffing levels</b>	4 FTE
<b>Equipment (age and condition)</b>	Engine 28 1994 Hi-Tech, 1500 GPM, 600 gal. Brush Patrol 28 2005 Ford Westates F550 4WD, 300 gal. Rescue Medic 28 2002 Alfco Ambulance
<b>Calls for service</b>	424

Fire Station - #29	
<b>Location</b>	199 Innovation Drive
<b>Description (# bays and staffing capacity)</b>	3 bays
<b>Condition and planned expansion of capacity</b>	Excellent – Newer station
<b>Staffing levels</b>	11 FTE and 1 BC
<b>Equipment (age and condition)</b>	2002 Chevrolet Suburban 4x4 Engine 29 1998 Hi-Tech, 1500 GPM, 600 gal. Truck 29 1993 Simon/LTI, 85' Aerial Platform, 200 gal. Hazardous Incident Team (HIT) 29 1992 Hi-Tech Hazmat Hazardous Incident Team (HIT) 29B 2004 Ford F550 Hazmat Recue Medic 29 2002 Alfco Ambulance Foam Unit 29 1989 Ford, 750 gal.
<b>Calls for service</b>	1,191

Fire Station - #30	
<b>Location</b>	454 Auzerais
<b>Description (# bays and staffing capacity)</b>	2 bays
<b>Condition and planned expansion of capacity</b>	Fair
<b>Staffing levels</b>	1 FTE
<b>Equipment (age and condition)</b>	Med 30 1999 Ford F250 P/U
<b>Calls for service</b>	1,849

Fire Station - #31	
<b>Location</b>	3100 Ruby Ave
<b>Description (# bays and staffing capacity)</b>	3 bays
<b>Condition and planned expansion of capacity</b>	Excellent – New station

<b>Staffing levels</b>	4 FTE
<b>Equipment (age and condition)</b>	Engine 31 1994 Hi-Tech, 1500 GPM, 600 gal. Rescue Medic 31 2000 Alfco Ambulance Air Unit 31 2005 Freightliner
<b>Calls for service</b>	866

Fire Station - #33	
<b>Location</b>	2933 Saint Florian Way
<b>Description (# bays and staffing capacity)</b>	2 bays
<b>Condition and planned expansion of capacity</b>	Excellent – New Station
<b>Staffing levels</b>	0 (not staffed)
<b>Equipment (age and condition)</b>	
<b>Calls for service</b>	240

Fire Station - #34	
<b>Location</b>	1634 Las Plumas Ave
<b>Description (# bays and staffing capacity)</b>	3 bays
<b>Condition and planned expansion of capacity</b>	Excellent – New Station
<b>Staffing levels</b>	5 FTE
<b>Equipment (age and condition)</b>	Urban Search & Rescue (USAR) 34 1996 Saulabury/USAR Heavy
<b>Calls for service</b>	1,760

Fire Station - #35	
<b>Location</b>	135 Poughkeepsie Road
<b>Description (# bays and staffing capacity)</b>	3 bays
<b>Condition and planned expansion of capacity</b>	Excellent – New station
<b>Staffing levels</b>	4 FTE
<b>Equipment (age and condition)</b>	Truck 35



	1995 Simoan/LTI. 75' Aerial Rescue Medic 35 2002 Alfco
<b>Calls for service</b>	1,857

### San José Fire Department Trends and Projections

Population (2000 to 2035)	
Year	City Population
2000	894,943
2005	943,300
2010	981,000
2015	1,063,600
2020	1,137,700
2025	1,219,500
2030	1,299,700
2035	1,380,900

Revenues (2007-08 through 2010-11)	
2007-08 (actual)	\$6,971,498
2008-09 (actual)	\$6,661,195
2009-10 (budgeted)	\$6,998,094
2010-11 (budgeted)	\$7,017,000

Expenditures (2007-08 through 2010-11)	
2007-08 (actual)	\$158,994,395
2008-09 (actual)	\$159,346,936
2009-10 (budgeted)	\$155,493,582
2010-11 (budgeted)	\$153,332,280

Staffing (2007-08 through 2010-11)	
2007-08 (actual)	875.48
2008-09 (est.)	871.48
2009-10 (budgeted)	851.98
2010-11 (budgeted)	770.48

#### Capital Improvement Program

Measure O \$159m bond for PD and Fire – Fire has used bond proceeds to remodel 16 fire stations, relocate five stations, rebuild one station, and building three new fire stations, along with improvements the FD training facility. The last three bond-funded fire station projects are currently in design (two stations) and under construction (one station).

## ***Santa Clara Fire Department Detail***

### **Santa Clara Fire Department Summary**

<b>Type of Agency</b>	<b>Municipal</b>
<b>Governing body</b>	City Council
<b>Area covered</b>	19.3 sq. miles
<b>Service area description</b>	Services the City of Santa Clara
<b>Population served (2010)</b>	114,700
<b>Budget 2010-11</b>	\$33,817,682
<b>Staffing (FTEs)</b>	179.50
<b>Number of fire stations</b>	10
<b>Apparatus</b>	Engines – 8 Trucks – 2 (quints) Rescue-Ambulances – 3 Hazmat – 1
<b>Reserve Apparatus</b>	Engines – 3 Trucks – 2 Ambulance – 1
<b>Calls for service - total</b>	8,140
<b>ISO rating</b>	2
<b>Mutual aid arrangements</b>	Santa Clara County
<b>Dispatch arrangements</b>	Santa Clara Police Communications Center

### **Santa Clara Fire Department Details**

<b>Department Revenues (2009-10)</b>	
<b>Special parcel tax/assessments, etc.</b>	0
<b>Fire Prevention</b>	\$451,700
<b>Fees, EMS</b>	\$242,000
<b>Fees, Other</b>	0
<b>Contracts</b>	0
<b>Other</b>	\$350,200
<b>Total Department Revenues</b>	\$1,043,900

Fire Station - #1				
Location	777 Benton Street			
Description (# bays and staffing capacity)	3 apparatus bays. Staffing capacity is 10 personnel			
Condition	Opened 1966 – No deferred improvements or repairs			
Staffing levels	6 personnel			
Equipment (age and condition)	Engine	Engine	E-1	1999
	Medic	Ambulance	M-1	1995
Calls for service	1,525			

Fire Station - #2				
Location	1900 Walsh Avenue.			
Description (# bays and staffing capacity)	3 apparatus bays. Staffing capacity is 7 personnel			
Condition	Opened 2003 – No deferred improvements or repairs			
Staffing levels	4 personnel			
Equipment (age and condition)	Truck	Aerial/Quint	T-2	2009
	Rescue	Air		2005
	Utility	Tow	Vehicle	2003
	Truck	Aerial/Quint	RT-1	1993
Calls for service	755			

Fire Station - #3				
Location	2821 Homestead Road			
Description (# bays and staffing capacity)	2 apparatus bays. Staffing capacity is 6 personnel			
Condition	Opened 2006 – No deferred improvements or repairs			
Staffing levels	3 personnel			
Equipment (age and condition)	Engine	Engine	E-3	1999
	Engine	Engine	RE-2	1985
Calls for service	1,139			

Fire Station - #4				
Location	2323 Pruneridge Avenue			
Description (# bays and staffing capacity)	2 apparatus bays. Staffing capacity is 6 personnel			
Condition	Opened 2007 – No deferred improvements or repairs			
Staffing levels	3 personnel			
Equipment (age and condition)	Engine	Engine	E-4	1996
Calls for service	970			

Fire Station - #5				
Location	1912 Bowers Avenue			
Description (# bays and staffing capacity)	2 apparatus bays. Staffing capacity is 6 personnel			
Condition	Opened 1961 – No deferred improvements or repairs			
Staffing levels	5 personnel			
Equipment (age and condition)	Engine	Engine	E-5	1999
	Medic	Ambulance	M-5	2002
Calls for service	990			

Fire Station - #6				
Location	888 Agnew Road			
Description (# bays and staffing capacity)	2 apparatus bays. Staffing capacity is 6 personnel			
Condition	Opened 2005 – No deferred improvements or repairs			
Staffing levels	5 personnel			
Equipment (age and condition)	Engine	Engine	E-6	1996
	Medic	Ambulance	M-6	1995
Calls for service	700			

Fire Station - #7				
<b>Location</b>	3495 Benton Street			
<b>Description (# bays and staffing capacity)</b>	2 apparatus bays. Staffing capacity is 6 personnel			
<b>Condition</b>	Opened 1971 – Improvements in CIP			
<b>Staffing levels</b>	3 personnel			
<b>Equipment (age and condition)</b>	Engine	Engine	E-7	1996
	Engine	Engine	RE-1	1990
<b>Calls for service</b>	1,039			

Fire Station - #8				
<b>Location</b>	2400 Agnew Road			
<b>Description (# bays and staffing capacity)</b>	2 apparatus bays. Staffing capacity is 6 personnel			
<b>Condition</b>	Opened 1976 – Improvements in CIP			
<b>Staffing levels</b>	3 personnel			
<b>Equipment (age and condition)</b>	Truck	Aerial/Quint	T-8	2009
	Truck	Aerial/Quint	RT-2	1988
<b>Calls for service</b>	483			

Fire Station - #9				
<b>Location</b>	3811 Corvin Drive			
<b>Description (# bays and staffing capacity)</b>	2 apparatus bays. Staffing capacity is 6 personnel			
<b>Condition</b>	Opened 1982 – No deferred improvements or repairs			
<b>Staffing levels</b>	4 personnel			
<b>Equipment (age and condition)</b>	Engine	Engine	E-9	1999
	Hazmat	Air		1997
	Medic	Ambulance	RM-1	1995
	Rescue	Air		1991
	Utility	Tow	Vehicle	1992
<b>Calls for service</b>	243			

Fire Station - #10				
<b>Location</b>	5111 Stars and Stripes Way			
<b>Description (# bays and staffing capacity)</b>	2 apparatus bays. Staffing capacity is 6 personnel			
<b>Condition</b>	Opened 1986 – No deferred improvements or repairs			
<b>Staffing levels</b>	3 personnel			
<b>Equipment (age and condition)</b>	Engine	Engine	E-10	1996
	Engine	Engine	RE3	1985
	Engine	Engine	RE3	1985
<b>Calls for service</b>	296			

### Santa Clara Fire Department Trends and Projections

Population (2000 to 2035)	
Year	City Population
2000	102,361
2005	109,400
2010	114,700
2015	120,700
2020	128,800
2025	138,600
2030	148,200
2035	157,200

Revenues (2007-08 through 2010-11)	
2007-08 (actual)	\$1,737,898
2008-09 (budgeted)	\$1,043,500
2009-10 (budgeted)	\$1,043,900
2010-11 (budgeted)	Data not available

<b>Expenditures (2007-08 through 2010-11)</b>	
<b>2007-08 (actual)</b>	\$31,817,301
<b>2008-09 (actual)</b>	\$33,915,185
<b>2009-10 (budgeted)</b>	\$35,159,474
<b>2010-11 (budgeted)</b>	\$33,772,724

<b>Staffing (2007-08 through 2010-11)</b>	
<b>2007-08 (actual)</b>	179.50
<b>2008-09 (estimated)</b>	179.50
<b>2009-10 (budgeted)</b>	179.50
<b>2010-11 (budgeted)</b>	179.50

#### **Capital Improvement Program**

Five year plan includes upgrades for Stations 7 and 8.



## ***Santa Clara County Central Fire Protection District Detail***

### **Santa Clara County Central Fire Protection District Summary**

<b>Type of Agency</b>	Fire Protection District (Dependent)
<b>Governing body</b>	Board of Supervisors sits as the Fire District Board of Directors
<b>Area covered</b>	137.4 sq. miles
<b>Service area description</b>	<p>Services much of the unincorporated areas in the central and northern parts of the County. Cities in the district: Cupertino, Los Gatos, Monte Sereno and part of Saratoga. Contract service to Campbell, Los Altos, Los Altos Hills County Fire District, Saratoga Fire District, and Morgan Hill. Zone 1 is served by San José Fire Department under contract. The District also serves as the County Fire Marshal by contract.</p> <p>Established in 1947, the Santa Clara County Fire Department provides ISO Class 2/5 services for Santa Clara County and the communities of Campbell, Cupertino, Los Altos, Los Altos Hills, Los Gatos, Monte Sereno, Morgan Hill, and Saratoga, in California. The department also provides protection for the unincorporated areas adjacent to those cities.</p> <p>Wrapping in a 40 mile (64km) arc around the southern end of "Silicon Valley", the Santa Clara County Fire Department has grown to include 17 fire stations, an administrative headquarters, a maintenance facility, five other support facilities, and more than 100 vehicles to cover 106 square miles (275 square km) and a population of over 246,000.</p>
<b>Population served (2010)</b>	240,789 (Includes district lands with the exception of areas served by the SJFD, and the population of contract cities and districts.)
<b>Budget 2009-10</b>	\$81,785,507
<b>Staffing (FTEs)</b>	308.00
<b>Number of fire stations</b>	17
<b>Apparatus</b>	Engines – 15 Type 1, 5 Type 3, 2 Type 4 Trucks – 4 Rescue – 3 Hazmat - 1
<b>Reserve Apparatus</b>	Engines – 8 Type 1, 3 Type 3 Trucks – 1 Hazmat – 1
<b>Calls for service - total</b>	16,553
<b>ISO rating</b>	ISO = 2; in non-hydrant areas, ISO = 8. CFAI Accredited.
<b>Mutual aid</b>	The department has automatic aid agreements with the following agencies to ensure

<p><b>arrangements</b></p>	<p>the closest fire apparatus responds on emergency responses: CAL FIRE Mountain View Fire Department Palo Alto Fire Department San José Fire Department Scotts Valley Fire Protection District South Santa Clara County Fire District Sunnyvale Department of Public Safety Woodside Fire Protection District</p> <p>Mutual Aid The department is a signatory to the California State Fire and Rescue Mutual Aid Plan. As such, the department provides resources to requests for aid within the County and state. Members of the department continue to take leadership roles in planning, revising, and administering the Santa Clara County CAL FIRE Service and Rescue Mutual Aid Plan.</p>
<p><b>Dispatch arrangements</b></p>	<p>Santa Clara County Communications</p>

**Santa Clara County Central Fire Protection District Details**

<p>Department Revenues (2009-10)</p>	
<p>Special parcel tax/assessments, etc.</p>	<p>\$50,547,000</p>
<p>Fire Prevention</p>	<p>\$396,000</p>
<p>Fees, EMS</p>	<p>\$883,500</p>
<p>Fees, Other</p>	<p>0</p>
<p>Contracts</p>	<p>\$26,451,100</p>
<p>Other</p>	<p>\$2,520,133</p>
<p><b>Total Department Revenues</b></p>	<p><b>\$80,797,733</b></p>

Fire Station - #1 Cupertino Station	
<b>Location</b>	20215 Stevens Creek Blvd., Cupertino 95014
<b>Description (# bays and staffing capacity)</b>	Built: 2000 Size: 12,775 sq. ft. / 3-bay, double deep – drive through Ownership: County Fire Battalion Chief Dorm: 0 Bed count total 0 beds Captains Dorms: 3 Bed count total 6 Firefighter Dorms: 6 Bed count total 12 AMR Dorms: 2 Bed count total 4 Total Station Bed Count 22
<b>Condition and planned expansion of capacity</b>	Excellent Renovations: None scheduled
<b>Staffing levels</b>	On-duty staffing: Engine 1 - 3, Truck 1 - 4
<b>Equipment (age and condition)</b>	Truck 1 2003 Ferrara 1500 Engine 1 2007 KME 1250 Engine 301 2009 Placer/International 4X4 500 OES Engine 289 2002 HME/Westates 1250
<b>Calls for service</b>	1,855

Fire Station - #2 Seven Springs Station	
<b>Location</b>	21000 Seven Springs Pkwy, Cupertino 95014
<b>Description (# bays and staffing capacity)</b>	Built: 1992 Size: 9,120 / 3-bay, double deep, drive-through Ownership: County Fire Battalion chief dorm: 1 Bed count total 3 beds Captains dorms: 1 Bed count total 7 Firefighter dorms: 7 Bed count total 13 AMR dorms: 0 Bed count total 0 Total station bed count: 23
<b>Condition and planned expansion of capacity</b>	Excellent Renovations: None scheduled
<b>Staffing levels</b>	On-duty staffing: Engine 2 – 3 , Hazmat 2 – 4, Battalion 2 – 1
<b>Equipment (age and condition)</b>	Engine 2 2000 KME 1250 (4730) Hazmat 2 2004 KME n/a Breathing Support 2 2005 KME n/a Reserve Hazmat 2 1988 Paoletti/Ford n/a

Fire Station - #2 Seven Springs Station	
	Reserve Hazmat 102
<b>Calls for service</b>	461

Fire Station - #3 Los Gatos Station	
<b>Location</b>	306 University Ave., Los Gatos 95030
<b>Description (# bays and staffing capacity)</b>	<p>Built: 1964 Size: 6,812 sq. ft. / 2-bay double deep, drive-through</p> <p>Ownership: Town of Los Gatos, leased by County Fire</p> <p>Battalion Chief Dorm: 2 Bed count total 2 beds</p> <p>Captains Dorms: 2 Bed count total 4</p> <p>Firefighter Dorms: 5 Bed count total 10</p> <p>AMR Dorms: 0 Bed count total 0</p> <p>Total station bed count 16</p>
<b>Condition and planned expansion of capacity</b>	<p>Excellent</p> <p>Renovations: None scheduled</p>
<b>Staffing levels</b>	On-duty staffing: Engine 3 - 3, Rescue 3 - 4, Battalion 3 - 1
<b>Equipment (age and condition)</b>	<p>Engine 3 2003 KME 1250 (4730)</p> <p>Rescue 3 2007 KME 1250 (4730)</p> <p>Battalion 3 2009 Ford F-250</p>
<b>Calls for service</b>	956

Fire Station - #4 Redwood Station	
<b>Location</b>	21452 Madrone Dr., Redwood Estates 95030
<b>Description (# bays and staffing capacity)</b>	<p>Built: 1979 Size: Station - 2,016 sq. ft., App. Rm - 1,584 sq. ft. / 2-bay, single deep, back-in</p> <p>Ownership: Structures - County Fire, Land - Redwood Mutual Water Co.</p> <p>Battalion Chief Dorm: 0 Bed count total: 0 beds</p> <p>Captains dorms: 1 Bed count total 2</p> <p>Firefighter Dorms: 4 Bed count total 6</p> <p>AMR Dorms: 0 Bed count total 0</p> <p>Total station bed count: 8</p>

Fire Station - #4 Redwood Station	
<b>Condition and planned expansion of capacity</b>	Condition: Good Renovations: Upgraded to comply with privacy issues, dorm and locker room.
<b>Staffing levels</b>	On-duty staffing: Engine 4 – 3
<b>Equipment (age and condition)</b>	Engine 4 2001 HME/Westates 4x4 1250 (4730)
<b>Calls for service</b>	368

Fire Station - #5 Winchester Station	
<b>Location</b>	14850 Winchester Blvd., Los Gatos 95030
<b>Description (# bays and staffing capacity)</b>	Built: 1965 Size: 2,812 sq. ft. / 2-bay, single deep, drive-through Ownership: Town of Los Gatos, leased by County Fire Battalion Chief Dorm: 0 Bed count total 0 beds Captains Dorms: 1 Bed count total 2 Firefighter Dorms: 3 Bed count total 6 AMR Dorms: 0 Bed count total 0 Total station bed count: 8
<b>Condition and planned expansion of capacity</b>	Good Renovations: New station – not scheduled
<b>Staffing levels</b>	On-duty staffing: Truck 5 - 4
<b>Equipment (age and condition)</b>	Truck 5 2002 KME 1500 (5680) Engine 305 2009 Placer/International 4x4 500 USAR 5 2003 Ford F-550 4x4
<b>Calls for service</b>	788

Fire Station - #6 Shannon Station	
<b>Location</b>	16565 Shannon Rd., Los Gatos 95030
<b>Description (# bays and staffing capacity)</b>	Built: Remodeled 1997 Size: 3,152 sq. ft. (765 sq. ft. basement) / 2-bay, single deep, drive-through Ownership: Town of Los Gatos, leased by County Fire Battalion Chief Dorm: 0 Bed count total 0 beds Captains Dorms: 1 Bed count total 3 Firefighter Dorms: 2 Bed count total 6 AMR Dorms: 0 Bed count total 0

Fire Station - #6 Shannon Station	
	Total station bed count: 9
<b>Condition and planned expansion of capacity</b>	Excellent Renovations: None scheduled
<b>Staffing levels</b>	On-duty staffing: Engine 6 – 3
<b>Equipment (age and condition)</b>	Engine 6 2008 KME 1250 GPM Engine 306 1991 Westmark/International 4x4 500
<b>Calls for service</b>	1,028

Fire Station - #7 Monta Vista Station	
<b>Location</b>	22620 Stevens Creek Blvd., Cupertino 95014
<b>Description (# bays and staffing capacity)</b>	Built: Replaced FY 97-98 Size: 7,100 sq. ft. / double-bay, single deep, back-in Ownership: County Fire Battalion Chief Dorm: 1 Bed count total 3 beds Captains Dorms: 2 Bed count total 4 Firefighter Dorms: 4 Bed count total 8 AMR Dorms: 0 Bed count total 0 Total station bed count: 15
<b>Condition and planned expansion of capacity</b>	Excellent Renovations: None scheduled
<b>Staffing levels</b>	On-duty staffing: Engine 7 – 3, Battalion 7 – 1
<b>Equipment (age and condition)</b>	Engine 7 2002 KME 1250 GPM Engine 307 1997 KME/International 4x4 500
<b>Calls for service</b>	1,135

Fire Station - #8 Quito Station	
<b>Location</b>	18870 Saratoga/Los Gatos Rd., Los Gatos 95030
<b>Description (# bays and staffing capacity)</b>	Built: 1948 Size: 5,400 sq. ft. / 3-bay, single deep, back-in Ownership: County Fire as long as used for fire station, if not, returns to original owner Battalion chief Dorm: 0 Bed count total 0 beds Captains Dorms: 1 Bed count total 2 Firefighter Dorms: 3 Bed count total 6 AMR Dorms: 0 Bed count total 0

Fire Station - #8 Quito Station	
	Total station bed count: 8
<b>Condition and planned expansion of capacity</b>	Fair Renovations: None scheduled New Station – not scheduled
<b>Staffing levels</b>	On-duty staffing: Engine 8 – 3
<b>Equipment (age and condition)</b>	Engine 8 2003 KME 1250 Engine 408 2002 Ford F550/Ferrara 500
<b>Calls for service</b>	341

Fire Station - #9 West Valley Station	
<b>Location</b>	19800 Cox Ave., Saratoga 95070
<b>Description (# bays and staffing capacity)</b>	Built: 1965 Size: 3,137 sq. ft. / 2-bay, single deep, back in Ownership: County Fire Battalion Chief dorm: 0 Bed count total 0 beds Captains Dorms: 1 Bed count total 2 Firefighter Dorms: 6 Bed count total 7 AMR Dorms: 0 Bed count total 0 Total station bed count: 9
<b>Condition and planned expansion of capacity</b>	Excellent Renovations: None scheduled Bathrooms and kitchen upgrade completed FY 02-03
<b>Staffing levels</b>	On-duty staffing: Engine 9 – 3
<b>Equipment (age and condition)</b>	Engine 9 2001 KME 1250 (4730) reserve Battalion 1994 Chevrolet Suburban 4x4 n/a 2002 Ford Excursion
<b>Calls for service</b>	687

Fire Station - #10 Sunnyoaks Station	
<b>Location</b>	485 W. Sunnyoaks Ave., Campbell 95008
<b>Description (# bays and staffing capacity)</b>	Built: 1970 Size: 6,042 sq. ft. 2 bay, double deep drive through Ownership: City of Campbell, leased by County Fire Battalion Chief Dorm: 0 Bed count total 0 beds Captains Dorms: 1 Bed count total 2 Firefighter Dorms: 8 Bed count total 12

Fire Station - #10 Sunnyoaks Station	
	AMR Dorms: 0 Bed count total 0 Total station bed count: 14
<b>Condition and planned expansion of capacity</b>	Good Renovations: Upgrade to comply with ADA and privacy issues, dorm and locker room; FY 02-03
<b>Staffing levels</b>	On-duty staffing: Engine 10 - 3, Reserve Engine 110
<b>Equipment (age and condition)</b>	Engine 10 2010 KME 1250 Reserve Engine 110 2000 KME 1250 GPM
<b>Calls for service</b>	1,115

Fire Station - #11 Campbell Station	
<b>Location</b>	123 Union Ave., Campbell 95008
<b>Description (# bays and staffing capacity)</b>	Built: 1982 Size: 9,392 sq. ft. / 3-bay, single deep, back-in Ownership: City of Campbell, leased by County Fire Battalion Chief Dorm: 0 Bed count total 0 beds Captains Dorms: 1 Bed count total 4 Firefighter Dorms: 2 Bed count total 11 AMR Dorms: 0 Bed count total 0 Total station bed count:15
<b>Condition and planned expansion of capacity</b>	Good Renovations: Upgrade to comply with ADA and privacy issues, dorm and locker room – FY 02-03
<b>Staffing levels</b>	On-duty staffing: Engine 11 - 3, Reserve Truck 111
<b>Equipment (age and condition)</b>	Engine 11 2001 KME 1250 (4730) Reserve Truck 111 1993 Hi-Tech/LTI/Spartan 1500 (5680) Engine 311 1991 Westmark/International 4x4 500 Engine 20 1949 Van Pelt/Kenworth 1250 (4730)
<b>Calls for service</b>	1,681



Fire Station - #12 El Toro Station	
<b>Location</b>	18300 Old Monterey Rd., Morgan Hill 95037
<b>Description (# bays and staffing capacity)</b>	Built: 1975 Size: 5,000 sq. ft. / 2-bay, double deep, drive-through Ownership: County Fire Battalion Chief Dorm: 1 Bed count total 1 beds Captains Dorms: 1 Bed count total 2 Firefighter Dorms: 2 Bed count total 4 AMR Dorms: 0 Bed count total 0 Total station bed count: 7
<b>Condition and planned expansion of capacity</b>	Good Renovations: Completed
<b>Staffing levels</b>	Cross staffing: *Engine 12 - 3, *Truck 12, (*select call units) Battalion 12 - 1
<b>Equipment (age and condition)</b>	Engine 12 2010 KME 1250 Truck 112 1992 Smeal/Spartan 1500 Battalion 12 2001; Ford Excursion 4x4 n/a Engine 4 2002 KME/Ford F550 4x4 125 Reserve Engine 112 1992 Pierce/Arrow 1500
<b>Calls for service</b>	1,489

Fire Station - #13 Dunne-Hill Station	
<b>Location</b>	2100 E. Dunne Ave., Morgan Hill 95037
<b>Description (# bays and staffing capacity)</b>	Built: 1978 Size: 4,200 sq. ft. / 2-bay, single deep, drive-through Ownership: County Fire Battalion Chief Dorm: 0 Bed count total 0 beds Captains Dorms: 1 Bed count total 2 Firefighter dorms: 2 Bed count total 4 AMR Dorms: 0 Bed count total 0 Total station bed count: 6
<b>Condition and planned expansion of capacity</b>	Good Renovations: Completed 1999 – ADA, privacy issues
<b>Staffing levels</b>	On-duty staffing: Engine 13 - 3
<b>Equipment (age and condition)</b>	Engine 13 2007 KME 1250 GPM Engine 313 2009 Placer/International 4x4 500

<b>Calls for service</b>	525
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<b>Fire Station - #14 El Monte Station</b>	
<b>Location</b>	12355 El Monte Road, Los Altos Hills 94022
<b>Description (# bays and staffing capacity)</b>	Built: 1996 Size: 9,650 sq. ft. / 2-bay, double deep, drive-through Ownership: Structure - Los Altos Hills County Fire District, leased by County Fire; Land - Foothill/De Anza Community College District Battalion Chief Dorm: 1 Bed count total 3 beds Captains Dorms: 1 Bed count total 2 Firefighter Dorms: 5 Bed count total 7 AMR Dorms: 0 Bed count total 0 Total station bed count: 12
<b>Condition and planned expansion of capacity</b>	Excellent Renovations: None scheduled
<b>Staffing levels</b>	Cross staffing: *Engine 14 - 4, *Truck 14, *Patrol 14 (*select call units)
<b>Equipment (age and condition)</b>	Rescue 14 2007 KME 1250 Truck 14 1996 Smeal/HME 1500 Engine 314 2009 Placer/International 4x4 500 Battalion 14 2008 Ford F250 crewcab pickup n/a
<b>Calls for service</b>	550

<b>Fire Station - #15 Los Altos Station</b>	
<b>Location</b>	10 Almond Ave., Los Altos 94022
<b>Description (# bays and staffing capacity)</b>	Built: 1968 Size: 9,350 sq. ft. / 3-bay, double deep, drive-through Ownership: City of Los Altos, leased by County Fire Battalion Chief Dorm: 0 Bed count total 0 beds Captains Dorms: 1 Bed count total 2 Firefighter Dorms: 2 Bed count total 4 AMR Dorms: 1 Bed count total 2 Total station bed count: 8* (*2 beds AMR quarters)

Fire Station - #15 Los Altos Station	
Condition and planned expansion of capacity	Good Renovations: Completed 2000 – ADA, privacy issues
Staffing levels	On-duty staffing: Engine 15 - 3, Reserve Engine 115
Equipment (age and condition)	Engine 15 2005 KME 1250 Reserve Engine 115 1991 KME 1250
Calls for service	1,216

Fire Station - #16 Loyola Station	
Location	769 Fremont Ave., Los Altos 94022
Description (# bays and staffing capacity)	Built: 1953 Size: 2,400 sq. ft. / 2-bay, single deep drive through Ownership: City of Los Altos, leased by County Fire Battalion Chief Dorm: 0 Bed count total 0 beds Captains Dorms: 1 Bed count total 2 Firefighter Dorms: 2 Bed count total 4 AMR Dorms: 0 Bed count total 0 Total station bed count: 6
Condition and planned expansion of capacity	Good Renovations: City managing remodel, no date scheduled. Completed 2000 - ADA, privacy issues
Staffing levels	On-duty staffing: Engine 16-3
Equipment (age and condition)	Engine 16 2010 KME 1250 Reserve Engine 116 1991 Hi-Tech Spartan 1500 GPM
Calls for service	971

Fire Station - #17 Saratoga	
Location	14380 Saratoga Ave, Saratoga 95070
Description (# bays and staffing capacity)	4 bay, 2 double deep 2 single deep all back in Battalion Chief Dorm: 0 Bed count total 0 beds Captains Dorms: 3 Bed count total 6 Firefighter Dorms: 6 Bed count total 12 AMR Dorms: 1 Bed count total 2 Total station bed count: 20
Condition and planned expansion of capacity	Excellent

Fire Station - #17 Saratoga	
Staffing levels	Engine 17-3 Rescue 17--3
Equipment (age and condition)	Engine 17 2008 KME 1250 Rescue 17 2002 Ferrara Inferno 1500 Engine 317 2009 Placer/International 4x4 500 Engine 30 1990 Hi-Tech Spartan 1500
Calls for service	1,387

### Santa Clara County Central Fire Protection District Trends and Projections

Population (2000 to 2035)	
Year	District Population
2000	155,760
2005	160,820
2010	164,489
2015	169,182
2020	173,619
2025	177,683
2030	182,916
2035	189,221

Revenues (2007-08 through 2010-11)	
2007-08 (actual)	\$70,408,548
2008-09 (actual)	\$79,639,035
2009-10 (budgeted)	\$80,138,600
2010-11 (budgeted)	\$79,967,000

Expenditures (2007-08 through 2010-11)	
2007-08 (actual)	\$67,597,430
2008-09 (actual)	\$79,432,365
2009-10 (budgeted)	\$79,569,203
2010-11 (budgeted)	\$83,035,507

<b>Staffing (2007-08 through 2010-11)</b>	
<b>2007-08 (actual)</b>	305.00
<b>2008-09 (est.)</b>	308.00
<b>2009-10 (budgeted)</b>	308.00
<b>2010-11 (budgeted)</b>	308.00

## ***South Santa Clara County Fire Protection District Detail***

### **South Santa Clara County Fire Protection District Summary**

<b>Type of Agency</b>	Fire Protection District (Dependent)
<b>Governing body</b>	Board of Commissioners
<b>Area covered</b>	260 sq. miles
<b>Service area description</b>	Services the unincorporated areas in the southern portion of the County. The South Santa Clara County Fire District contracts for personnel and administration with the California Department of Forestry and Fire Protection (CDF). For 6 summer months they cover part of Amador County.
<b>Population served (2010)</b>	35,000 (24,533 LAFCO)
<b>Budget 2010-11</b>	\$5,899,320
<b>Staffing (FTEs)</b>	36.25 plus 10 volunteers
<b>Number of fire stations</b>	4
<b>Apparatus</b>	Engines – 4 Trucks – 1 Rescue – 1
<b>Reserve Apparatus</b>	Engines – 1
<b>Calls for service - total</b>	3,101
<b>ISO rating</b>	5 / 8
<b>Mutual aid arrangements</b>	Santa Clara County, Gilroy, Pajaro Valley Fire District, San Benito County Fire Department, Battalion Chief Agreement (Gilroy, South Santa Clara County Fire District, Santa Clara County Fire Department)
<b>Dispatch arrangements</b>	The South Santa Clara County Fire Protection District contracts with Cal Fire Morgan Hill Emergency Command Center as their secondary 911 Public Safety Answering Point for Fire/EMS services. Primary 911 Public Safety Answering Point for law enforcement and emergency medical dispatch (EMD) services are provided by County Comm.

**South Santa Clara County Fire Protection District Details**

<b>Department Revenues (FY 2010-11)</b>	
<b>Special parcel tax/assessments, etc.</b>	0
<b>Fire Prevention</b>	\$80,000
<b>Fees, EMS</b>	\$189,777
<b>Property Taxes</b>	\$3,859,000
<b>Contracts – Mitigation Fee</b>	\$51,000
<b>Other</b>	\$184,000
<b>Total Department Revenues</b>	\$4,363,777

<b>Fire Station - #1 Morgan Hill Station</b>	
<b>Location</b>	15670 Monterey Rd. Morgan Hill. CA 95037
<b>Description (# bays and staffing capacity)</b>	State Owned Station Dist co-houses, 4 bays, 2 designated for Fire District Capacity of 13 personnel
<b>Condition</b>	Morgan Hill is part of the contract with CAL FIRE and is owned by CAL FIRE
<b>Staffing levels</b>	Minimum staffing level of 3 personnel Engine company responds on a Type 1 Engine (E-1) Full-time Advanced Life Support (Paramedic) Engine 1 Water Tender (WT-1) 1 Utility Vehicle (Admin 1617)
<b>Equipment (age and condition)</b>	Engine (E-1) 2008 1 Water Tender (WT-1) 2000 1 Utility Vehicle (Admin1617) 2010
<b>Calls for service</b>	1,474

<b>Fire Station - #2 Masten Station</b>	
<b>Location</b>	10810 No Name Uno, Gilroy, 95020 is owned by the District.
<b>Description (# bays and staffing capacity)</b>	Masten was obtained in 1980 and is approximately 2,729 square feet of living/office space. Masten Station is a converted house that includes 3 bedrooms, 2 ½ baths, kitchen, living room, laundry room, and office space. The station also has a five stall apparatus bay/garage that was built in 1983 and a generator room that was built in 2000.

Fire Station - #2 Masten Station	
	American Medical Response (AMR) currently rents trailer space at the facility.
<b>Condition</b>	Masten is in need of several repairs. Long term capital improvements include: Repairs to station and office to meet ADA requirements. Funding has been budgeted for FY 2010-11. Remodel station to include additional sleeping quarters, physical fitness room, a Gross Decontamination Room, training/conference room and enlarging the apparatus bay to include additional stall to house District vehicles.
<b>Staffing levels</b>	Minimum staffing level of 3 personnel Engine company responds on a Type 1 Engine (E-2) Full-time Advanced Life Support (Paramedic) Engine 1 Water Tender (WT-2) 1 Reserve Engine (E-4) 1 Air Support Trailer (BS-1) 1 Ladder Truck (Truck 2) 1 Utility (Squad 17)
<b>Equipment (age and condition)</b>	Engine (E-2) 1998 1 Water Tender (WT-2) 2002 1 Reserve Engine (E-4) 1994 1 Air Support Trailer (BS-1) 2002 1 Ladder Truck (Truck 2) 1987 1 Utility (Squad 17) 2004
<b>Calls for service</b>	1,350

Fire Station - #3 Treehaven Station	
<b>Location</b>	3050 Hecker Pass Hwy, Gilroy, CA 95020
<b>Description (# bays and staffing capacity)</b>	2 bays staffing Capacity of 3 personnel, Plans to upgrade facility will be part of the lease negotiation
<b>Condition</b>	Treehaven is leased from Gilroy Gardens
<b>Staffing levels</b>	Minimum staffing level of 3 personnel Engine company responds on a Type 1 Engine (E-3) Full-time Advanced Life Support (Paramedic) Engine
<b>Equipment (age and condition)</b>	Engine (E-3) 2003 1 Heavy Rescue Support Trailer (RS-1) 1 Stakeside (U-1627) 2008



Fire Station - #3 Treehaven Station	
Calls for service	554

Fire Station - #4 Pacheco Station	
Location	12280 Pacheco Pass Hwy
Description (# bays and staffing capacity)	<p>2 bays. Staffing capacity of 8 personnel CAL FIRE owned station. New station built FY2009-10 move-in date June 2010.</p> <p>The South Santa Clara County Fire District, under an Amador contract plan, pays to keep the Pacheco Station open during non-peak fire season THE AMADOR PLAN 8554</p> <p>The Director, with the approval of the Department of General Services (see PRC §4143 and 4144), may enter into a cooperative agreement with a city, county, special district, or other political subdivision of the state, or person, firm, association, or corporation for the purpose of preventing and suppressing fires that requests an agreement, under those terms and conditions that the director deems wise.</p>
Condition	New
Staffing levels	<p>Minimum staffing level of 3 personnel Engine company responds on a Type 3 Engine (E-1681) Full-time Advanced Life Support (Paramedic) Engine</p>
Equipment (age and condition)	Engine (E-1681) CAL FIRE Owned
Calls for service	268

### South Santa Clara County Fire Protection District Trends and Projections

Population (2000 to 2035)	
Year	LAFCO Estimate
2000	23,222
2005	23,986
2010	24,533
2015	25,200
2020	25,599
2025	25,968

Population (2000 to 2035)	
2030	26,239
2035	26,524

Revenues (2007-08 through 2010-11)*	
2007-08 (actual)	\$4,713,346
2008-09 (actual)	\$4,512,800
2009-10 (budgeted)	\$4,628,060
2010-11 (budgeted)	\$4,363,777

\* Includes property taxes and other General Fund sources

Expenditures (2007-08 through 2010-11)	
2007-08 (actual)	\$3,747,848
2008-09 (actual)	\$4,077,794
2009-10 (budgeted)	\$6,036,430
2010-11 (budgeted)	\$5,899,320

Staffing (2007-08 through 2010-11)	
2007-08 (actual)	28.25
2008-09 (actual)	32.25
2009-10 (actual)	35.25
2010-11 (budgeted)	36.25

Capital Improvement Program
Capital improvements are funded through reserves or specific grants etc.

## ***Sunnyvale Public Safety Department Detail***

### **Sunnyvale Fire Department Summary**

<b>Type of Agency</b>	Municipal
<b>Governing body</b>	City Council
<b>Area covered</b>	23.8 sq. miles
<b>Service area description</b>	Services the City of Sunnyvale
<b>Population (2010)</b>	135,200
<b>Budget 2010-11</b>	\$25,042,369
<b>Staffing (FTEs)</b>	100.00
<b>Number of fire stations</b>	6
<b>Apparatus</b>	Engines – 9 Trucks – 2 HazMat – 1 BC Command Vehicle – 1 Utility – 1 Prime Mover – 1
<b>Reserve Apparatus</b>	Engines – 2
<b>Calls for service - total</b>	7,286
<b>ISO rating</b>	2
<b>Mutual aid arrangements</b>	Santa Clara County
<b>Dispatch arrangements</b>	Sunnyvale Public Safety Department

### **Sunnyvale Fire Department Details**

<b>Department Revenues (2009-10)</b>	
<b>Special parcel tax/assessments, etc.</b>	\$1,129,169.00
<b>Fire Prevention</b>	\$0.00
<b>Fees, EMS</b>	\$0.00
<b>Fees, Other</b>	\$1,533,178.03
<b>Contracts</b>	\$651,548.60
<b>Other</b>	\$208,692.12
<b>Total Department Revenues</b>	\$3,522,587.75

Fire Station - #1	
<b>Location</b>	171 N. Mathilda Avenue
<b>Description (# bays and staffing capacity)</b>	Built 1960-65 3 bays, single deep. Sleeps 5.
<b>Condition</b>	Last interior remodel 1998-1999
<b>Staffing levels</b>	4 personnel assigned per shift
<b>Equipment (age and condition)</b>	Engine1 Igniter 2008 (Excellent) Truck 1 Eagle 134 Ladder, LTI AH-100 2000 (Excellent) Reserve 1 Eagle 2000 (Very Good)
<b>Calls for service</b>	1,259

Fire Station - #2	
<b>Location</b>	795 E. Arques Avenue
<b>Description (# bays and staffing capacity)</b>	Built 1960-65 3 bays, single deep. Classroom which holds about 20. Sleeps 8. On-site training tower built in 2000, includes single apparatus bay. B.C. Office
<b>Condition</b>	Last interior remodel 1998-1999
<b>Staffing levels</b>	6 personnel + BC assigned per shift
<b>Equipment (age and condition)</b>	Engine 2 Igniter 2008 (Excellent) Truck 2 Eagle 134 Ladder, LTI AH-100 2000 (Excellent) Rescue 2 Rescue Master 2006 (Excellent)
<b>Calls for service</b>	1,277

Fire Station - #3	
<b>Location</b>	910 Ticonderoga Drive
<b>Description (# bays and staffing capacity)</b>	Built 1960-65 2 bay, single deep. Sleeps 5.
<b>Condition</b>	Last interior remodel 1998-1999
<b>Staffing levels</b>	4 personnel assigned per shift
<b>Equipment (age and condition)</b>	Engine 3 Igniter 2008 (Excellent) Engine 30 Eagle 1998 (Very good)
<b>Calls for service</b>	1,578

Fire Station - #4	
<b>Location</b>	996 S. Wolfe Road
<b>Description (# bays and staffing capacity)</b>	Built 1960-65 2 bay, single deep. Sleeps 5.
<b>Condition</b>	Last interior remodel 1998-1999
<b>Staffing levels</b>	4 personnel assigned per shift
<b>Equipment (age and condition)</b>	Engine 4 Igniter 2008 (Excellent) Engine 40 Eagle 2000 (Very good)
<b>Calls for service</b>	1,733

Fire Station - #5	
<b>Location</b>	1120 Innovation Way
<b>Description (# bays and staffing capacity)</b>	Built 1960-65 2 bay, single deep. Sleeps 5.
<b>Condition</b>	Last interior remodel 1998-1999
<b>Staffing levels</b>	2 personnel assigned per shift
<b>Equipment (age and condition)</b>	Engine 5 Eagle 2004 (Very good) Reserve 5 Arrow 1987 (Good)
<b>Calls for service</b>	719

Fire Station - #6	
<b>Location</b>	1282 Lawrence Station Road
<b>Description (# bays and staffing capacity)</b>	Built 1960-65 2 bay, single deep. Sleeps 5.
<b>Condition</b>	Last interior remodel 1998-1999
<b>Staffing levels</b>	4 personnel assigned per shift
<b>Equipment (age and condition)</b>	Engine 6 Eagle 2004 (Excellent) Engine 60 Eagle 1998 (Very good)
<b>Calls for service</b>	720

### Sunnyvale Fire Department Trends and Projections

Population (2000 to 2035)	
Year	City Population
2000	131,760
2005	133,000
2010	135,200
2015	141,700
2020	147,300
2025	152,000
2030	157,900
2035	163,300

Revenues (2007-08 through 2010-11)	
2007-08 (actual)	\$2,922,218
2008-09 (actual)	\$3,522,588
2009-10 (budgeted)*	\$2,440,579
2010-11 (budgeted)	Data not available

\*Actual through April 2010.

Expenditures (2007-08 through 2010-11)	
2007-08 (actual)	\$24,007,059
2008-09 (actual)	\$25,725,754
2009-10 (budgeted)	\$25,613,215
2010-11 (budgeted)	\$24,975,209

Staffing (2007-08 through 2010-11)*	
2007-08 (actual)	86
2008-09 (estimated)	87
2009-10 (budgeted)	98
2010-11 (budgeted)	100

\*Staffing increases resulted from departmental changes and reporting structure reorganization, not an increase in overall staff..